



Ejecucion Presupuestaria de Recursos Ingresos.

GrusGr	O.GOE	FF	OF	Descripcion	Presp.Inicial	Modificad	Presp. Vigente	Acumulado 1er Cuatrimestre	Mayo	Junio	Julio	Acumulado 2do Cuatrimestre	Devengado	Recaudado	%	
100				TOTAL DE INGRESOS	29,333,763,700	1,166,638,755	30,500,402,455	13,178,334,113	1,524,781,775	1,339,399,898	2,733,965,773	3,103,327,930	8,701,475,376	21,879,809,489	71.74	
				INGRESOS CORRIENTES	22,207,136,700	1,283,700,027	23,490,836,727	9,333,601,552	1,108,407,478	1,332,621,289	1,856,300,892	2,211,678,053	6,509,007,712	15,842,609,264	67.44	
110				INGRESOS TRIBUTARIOS	11,833,670,700	0	11,833,670,700	6,304,343,146	630,326,800	971,021,789	1,159,309,364	3,409,386,849	9,713,729,995	9,713,729,995	82.09	
112				IMPUESTO SOBRE LA PROPIEDAD	5,072,985,000	0	5,072,985,000	2,869,230,870	354,929,027	671,808,178	737,822,584	409,887,791	2,174,447,580	5,043,678,450	99.42	
112	1	30		1Impuesto Inmobiliario	2,793,792,000	0	2,793,792,000	2,047,027,966	269,525,955	261,700,877	343,932,060	298,485,748	1,173,644,640	3,220,672,606	115.28	
112	3	30		1Impuesto Adicional a los Baldíos	32,812,000	0	32,812,000	59,691,046	8,991,782	8,908,922	5,504,373	7,603,459	31,008,536	90,699,582	276.42	
112	4	30		1Impuesto Adic. a Inm. de Gran Ext. y a los Latifi	17,448,000	0	17,448,000	297,521	0	191,408	11,546,729	12,638,785	24,376,922	24,674,443	141.42	
112	5	30		1Impuesto de Patente a los Rodados	1,506,385,000	0	1,506,385,000	247,020,401	56,929,186	329,883,498	246,557,138	54,124,830	687,494,652	934,515,053	62.04	
112	6	30		1Impuesto a la Construcción o Edilicia	570,954,000	0	570,954,000	475,116,504	16,656,494	54,664,320	115,569,469	31,958,941	218,849,224	693,965,728	121.54	
112	7	30		1Impuesto al Fraccionamiento de Tierra	23,594,000	0	23,594,000	9,980,173	2,825,610	2,111,659	1,927,660	5,076,028	11,940,957	21,921,130	92.91	
112	8	30		1Impuesto a la Transferencia de Bienes Raíces	128,000,000	0	128,000,000	30,097,259	0	14,347,494	12,785,155	0	27,132,649	57,229,908	44.71	
113				Impuestos Internos sobre Bienes y Servicios	5,881,578,000	0	5,881,578,000	3,057,675,271	230,304,600	221,750,970	336,412,316	187,861,284	976,329,170	4,034,004,441	68.59	
113	11	30		1Impuestos a los Esp. Públ. y a los Juegos de En.	198,546,000	0	198,546,000	61,045,000	9,862,000	13,418,000	7,956,000	14,488,000	45,724,000	106,769,000	106,769,000	53.78
113	9	30		1Impuesto de Patente a la Profesión, Comercio e I	4,232,109,000	0	4,232,109,000	2,573,220,031	93,082,900	174,885,770	281,664,416	150,433,584	700,066,670	3,273,286,701	3,273,286,701	77.34
113	10	30		1Impuesto a la Publicidad o Propaganda	29,431,000	0	29,431,000	28,284,174	1,047,900	2,297,000	1,991,300	2,898,700	8,234,900	36,519,074	36,519,074	124.08
113	1	30		1Impuesto a las Operaciones de Crédito	1,000,000	0	1,000,000	5,894,000	0	940,000	3,400,000	0	4,340,000	10,234,000	1,023.40	
113	15	30		1Impuesto al Transporte Público de Pasajeros	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0.00	
113	17	30		1Impuesto al Reg. de Marcas y Señ. de Hac. y Leq	1,014,000	0	1,014,000	619,200	149,600	221,600	208,000	128,000	707,200	1,326,400	1,326,400	130.81
113	16	30		1Impuesto al Faenamiento	880,764,000	0	880,764,000	225,141,400	109,232,200	880,000	650,000	400,000	111,162,200	336,303,600	336,303,600	38.18
113	18	30		1Impuesto en Papel Sellado y Estampillas Municij	474,596,000	0	474,596,000	139,640,266	14,371,500	25,002,100	38,095,600	17,273,000	94,742,200	234,382,466	234,382,466	49.39
113	19	30		1Impuesto de Cementerios	59,118,000	0	59,118,000	23,831,200	2,558,500	4,106,500	2,447,000	2,240,000	11,352,000	35,183,200	35,183,200	59.51
119				Otros Ingresos Tributarios	879,107,700	0	879,107,700	377,437,005	45,093,173	77,462,641	85,074,464	50,979,821	258,610,099	636,047,104	636,047,104	72.35
119	3	30		1Multas	101,334,000	0	101,334,000	39,372,190	5,631,180	20,004,997	22,489,166	11,684,307	59,809,650	99,181,840	99,181,840	97.88
119	4	30		1Recargos e Intereses	20,000,000	0	20,000,000	0	0	0	0	0	0	0	0.00	
119	6	30		1Contribución para Conservación de Pavimentos	326,756,000	0	326,756,000	120,935,213	8,578,116	9,137,942	14,105,325	5,567,647	37,389,030	158,324,243	158,324,243	48.45
119	5	30		1Contribución por Obras Municipales que Prod. V	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0.00	
119	7	30		1Contribución Esp.I Adicional al Imp. Inmob. Ley	279,379,200	0	279,379,200	201,645,078	26,912,469	26,201,960	34,293,899	30,740,782	118,149,110	319,794,188	319,794,188	114.47
119	8	30		1Contribución Esp. Adic. al Imp. de Pat. de Rod. I	150,638,500	0	150,638,500	15,484,524	3,971,408	22,117,742	14,186,074	2,987,085	43,262,309	58,746,833	58,746,833	39.00
130				INGRESOS NO TRIBUTARIOS	6,581,398,000	0	6,581,398,000	1,054,428,254	182,580,331	197,230,886	190,696,223	185,282,069	755,789,509	1,810,217,763	1,810,217,763	27.51
132				Tasas y Derechos	6,299,261,000	0	6,299,261,000	999,749,254	174,105,331	185,645,886	175,828,223	172,282,069	707,861,509	1,707,610,763	1,707,610,763	27.11
132	21	30		1Tasa por Servicios de Salubridad	8,768,000	0	8,768,000	5,022,540	1,212,445	1,786,560	1,635,815	1,001,630	5,636,450	10,658,990	10,658,990	121.57
132	22	30		1Tasa por Contratación e Inspección de Pesas y I	13,839,000	0	13,839,000	3,350,330	247,940	335,890	1,285,845	440,905	2,310,580	5,660,910	5,660,910	40.91
132	23	30		1Tasa por Inspección de Instalaciones	184,876,000	0	184,876,000	70,942,963	4,295,500	12,200,733	8,988,300	12,820,140	38,304,673	109,247,636	109,247,636	59.09
132	25	30		1Tasa por Servicios de Desinfección	34,785,000	0	34,785,000	8,596,789	544,198	1,871,647	813,248	796,545	4,025,638	12,622,427	12,622,427	36.29
132	26	30		1Tasa por Rec. de Basuras, Limp. de Vías Púb. y	651,828,000	0	651,828,000	34,411,873	10,258,366	5,194,974	3,073,936	590,300	19,117,576	53,529,449	53,529,449	8.21



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150				TRANSFERENCIAS CORRIENTES	1,709,429,000	1,283,700,027	2,993,129,027	1,182,166,761	129,111,478	0	291,186,941	1,275,598,302	1,695,896,721	2,878,063,482	2,878,063,482	96.16
153				Transferencias Cons. de Ent. y Org. del Estad	1,709,429,000	1,283,700,027	2,993,129,027	1,182,166,761	129,111,478	0	291,186,941	1,275,598,302	1,695,896,721	2,878,063,482	2,878,063,482	96.16
153	70	30	1	Aportes del Gobierno Central con Royalties CTE	734,340,000	977,001,174	1,711,341,174	701,725,978	76,175,577	0	166,696,770	864,651,835	1,107,524,182	1,809,250,160	1,809,250,160	105.72
153	80	30	7	Aportes del Gob. Cen. con Canon Fiscal (Juegos	218,000,000	39,271,447	257,271,447	185,790,236	24,775,370	0	51,342,489	25,573,260	101,691,119	287,481,355	287,481,355	111.74
153	70	30	3	Aportes del Gobierno Central - Ley N° 4758/12,	757,089,000	267,427,406	1,024,516,406	294,650,547	28,160,531	0	73,147,682	385,373,207	486,681,420	781,331,967	781,331,967	76.26
160				RENTAS DE LA PROPIEDAD	565,985,000	0	565,985,000	211,650,749	36,076,982	34,733,624	40,030,862	24,066,813	134,908,281	346,559,030	346,559,030	61.23
161				Intereses	8,402,000	0	8,402,000	0	0	0	0	0	0	0	0	0.00
161	2	30	1	Intereses por Depósitos	8,402,000	0	8,402,000	0	0	0	0	0	0	0	0	0.00
162				Dividendos	2,529,000	0	2,529,000	13,908,750	2,370,000	565,000	970,000	3,304,000	7,209,000	21,117,750	21,117,750	835.02
162	1	30	1	Varios	2,529,000	0	2,529,000	13,908,750	2,370,000	565,000	970,000	3,304,000	7,209,000	21,117,750	21,117,750	835.02
163				Arrendamiento de Inmuebles, Tierras, Terrer	555,054,000	0	555,054,000	197,741,999	33,706,982	34,168,624	39,060,862	20,762,813	127,699,281	325,441,280	325,441,280	58.63
163	10	30	1	Arrendamientos de Nichos del Cementerio	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	0.00
163	11	30	1	Usufructo de Tierra en Cementerios	52,296,000	0	52,296,000	18,678,000	1,432,500	2,139,500	9,247,000	4,684,000	17,503,000	36,181,000	36,181,000	69.19
163	13	30	1	Ocupación del Mercado Municipal	20,000,000	0	20,000,000	0	0	0	0	0	0	0	0	0.00
163	17	30	1	Alquileres de salones y Otros de la terminal de O	82,656,000	0	82,656,000	7,986,000	1,221,000	1,434,000	2,055,000	1,221,000	5,931,000	13,917,000	13,917,000	16.84
163	18	30	1	Uso de Equipos, Maquinas y Maquinarias munic	2,500,000	0	2,500,000	0	0	0	0	0	0	0	0	0.00
163	25	30	1	Alquiler de Salones, Casillas y Otros del Mercad	111,790,000	0	111,790,000	49,845,998	18,502,000	19,492,000	8,650,000	4,922,000	51,566,000	101,411,998	101,411,998	90.72
163	23	30	1	Ocupación Precaria de Bienes del Dominio Públi	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0.00
163	24	30	1	Arrendamiento de Terrenos y Predios Municipalk	243,120,000	0	243,120,000	108,434,501	9,906,482	7,078,124	15,138,862	8,595,813	40,719,281	149,153,782	149,153,782	61.35
163	26	30	1	Uso del centro de Desrrollo Municipal	19,692,000	0	19,692,000	12,797,500	2,645,000	4,025,000	3,970,000	1,340,000	11,980,000	24,777,500	24,777,500	125.83
163	12	30	1	Ocupación Temporal del Corralón Municipal	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0.00
163	23	30		Uso del Matadero Municipal	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	0.00
163	21	30	1	Uso del Teatro y Salón Municipal	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0.00
163	99	30	1	Alquileres Varios	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0.00
180				DONACIONES CORRIENTES	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0	0.00
181				Donaciones Nacionales	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0	0.00
181	9	30		Donaciones Varias de Personas Fisicas y/o Juridi	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0	0.00
190				OTROS RECURSOS CORRIENTES	573,240,000	0	573,240,000	274,546,950	16,843,600	28,380,400	39,951,500	13,394,000	98,569,500	373,116,450	373,116,450	65.09
191				Otros Recursos	573,240,000	0	573,240,000	274,546,950	16,843,600	28,380,400	39,951,500	13,394,000	98,569,500	373,116,450	373,116,450	65.09
191	9	30	701	Varios(ARANCELES DE OPACI OR REGISTRF	573,240,000	0	573,240,000	274,546,950	16,843,600	28,380,400	39,951,500	13,394,000	98,569,500	373,116,450	373,116,450	65.09
200	0			INGRESOS DE CAPITAL	7,096,627,000	-190,784,425	6,905,842,575	3,844,732,561	416,374,297	6,778,609	877,664,881	891,649,877	2,192,467,664	6,037,200,225	6,037,200,225	87.42
210	0			VENTA DE ACTIVOS	928,831,000	0	928,831,000	242,348,469	9,140,110	6,778,609	40,199,876	8,690,944	64,809,539	307,158,008	307,158,008	33.07
211				Venta de Activos de Capital	928,831,000	0	928,831,000	242,348,469	9,140,110	6,778,609	40,199,876	8,690,944	64,809,539	307,158,008	307,158,008	33.07
211	10	30	1	Venta de Activos de Capital	928,831,000	0	928,831,000	242,348,469	9,140,110	6,778,609	40,199,876	8,690,944	64,809,539	307,158,008	307,158,008	33.07
220				TRANSFERENCIAS DE CAPITAL	6,107,796,000	-190,784,425	5,917,011,575	3,602,384,092	407,234,187	0	837,465,005	882,958,933	2,127,658,125	5,730,042,217	5,730,042,217	96.84

