



## Ejecucion Presupuestaria de Recursos Ingresos.

GrusGr	O.GOE	FF	OF	Descripcion	Presp.Inicial	Modificad	Presp. Vigente	Enero	Febrero	Marzo	Abril	Acumulado ldo Cuatrimestre	Devengado	Recaudado	%
100				TOTAL DE INGRESOS	29,333,763,700	0	29,333,763,700	6,134,356,373	2,393,450,656	1,638,430,969	3,012,096,115	13,178,334,113	13,178,334,113	13,178,334,113	44.93
				INGRESOS CORRIENTES	22,207,136,700	0	22,207,136,700	3,845,868,860	2,355,531,323	1,624,012,416	1,508,188,953	9,333,601,552	9,333,601,552	9,333,601,552	42.03
110				INGRESOS TRIBUTARIOS	11,833,670,700	0	11,833,670,700	2,382,202,552	1,929,345,533	1,244,207,210	748,587,851	6,304,343,146	6,304,343,146	6,304,343,146	53.27
	112			IMPUESTO SOBRE LA PROPIEDAD	5,072,985,000	0	5,072,985,000	915,576,328	841,704,142	721,397,636	390,552,764	2,869,230,870	2,869,230,870	2,869,230,870	56.56
	112	1	30	1Impuesto Inmobiliario	2,793,792,000	0	2,793,792,000	760,946,628	401,454,146	592,390,366	292,236,826	2,047,027,966	2,047,027,966	2,047,027,966	73.27
	112	3	30	1Impuesto Adicional a los Baldíos	32,812,000	0	32,812,000	19,236,770	5,521,753	10,255,406	24,677,117	59,691,046	59,691,046	59,691,046	181.92
	112	4	30	1Impuesto Adic. a Inm. de Gran Ext. y a los Latif	17,448,000	0	17,448,000	19,902	277,619	0	0	297,521	297,521	297,521	1.71
	112	5	30	1Impuesto de Patente a los Rodados	1,506,385,000	0	1,506,385,000	98,612,765	65,881,341	41,052,195	41,474,100	247,020,401	247,020,401	247,020,401	16.40
	112	6	30	1Impuesto a la Construcción o Edilicia	570,954,000	0	570,954,000	21,076,044	368,021,697	57,276,360	28,742,403	475,116,504	475,116,504	475,116,504	83.21
	112	7	30	1Impuesto al Fraccionamiento de Tierra	23,594,000	0	23,594,000	587,279	547,586	5,422,990	3,422,318	9,980,173	9,980,173	9,980,173	42.30
	112	8	30	1Impuesto a la Transferencia de Bienes Raíces	128,000,000	0	128,000,000	15,096,940	0	15,000,319	0	30,097,259	30,097,259	30,097,259	23.51
	113			Impuestos Internos sobre Bienes y Servicios	5,881,578,000	0	5,881,578,000	1,297,609,001	1,019,127,292	446,469,509	294,469,469	3,057,675,271	3,057,675,271	3,057,675,271	51.99
	113	11	30	1Impuestos a los Esp. Públ. y a los Juegos de En.	198,546,000	0	198,546,000	14,994,000	11,746,000	12,487,500	21,817,500	61,045,000	61,045,000	61,045,000	30.75
	113	9	30	1Impuesto de Patente a la Profesión, Comercio e I	4,232,109,000	0	4,232,109,000	1,154,499,111	882,766,442	397,197,109	138,757,369	2,573,220,031	2,573,220,031	2,573,220,031	60.80
	113	10	30	1Impuesto a la Publicidad o Propaganda	29,431,000	0	29,431,000	13,051,724	8,878,050	5,525,600	828,800	28,284,174	28,284,174	28,284,174	96.10
	113	1	30	1Impuesto a las Operaciones de Crédito	1,000,000	0	1,000,000	4,100,000	0	1,794,000	0	5,894,000	5,894,000	5,894,000	589.40
	113	15	30	1Impuesto al Transporte Público de Pasajeros	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0.00
	113	17	30	1Impuesto al Reg. de Marcas y Señ. de Hac. y Leq	1,014,000	0	1,014,000	163,800	116,800	169,800	168,800	619,200	619,200	619,200	61.07
	113	16	30	1Impuesto al Faenamiento	880,764,000	0	880,764,000	37,431,300	77,324,300	1,482,500	108,903,300	225,141,400	225,141,400	225,141,400	25.56
	113	18	30	1Impuesto en Papel Sellado y Estampillas Municij	474,596,000	0	474,596,000	59,614,066	34,782,700	23,469,500	21,774,000	139,640,266	139,640,266	139,640,266	29.42
	113	19	30	1Impuesto de Cementerios	59,118,000	0	59,118,000	13,755,000	3,513,000	4,343,500	2,219,700	23,831,200	23,831,200	23,831,200	40.31
	119			Otros Ingresos Tributarios	879,107,700	0	879,107,700	169,017,223	68,514,099	76,340,065	63,565,618	377,437,005	377,437,005	377,437,005	42.93
	119	3	30	1Multas	101,334,000	0	101,334,000	13,113,461	7,013,686	4,809,486	14,435,557	39,372,190	39,372,190	39,372,190	38.85
	119	4	30	1Recargos e Intereses	20,000,000	0	20,000,000	0	0	0	0	0	0	0	0.00
	119	6	30	1Contribución para Conservación de Pavimentos	326,756,000	0	326,756,000	68,533,421	17,195,169	17,991,727	17,214,896	120,935,213	120,935,213	120,935,213	37.01
	119	5	30	1Contribución por Obras Municipales que Prod. V	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0.00
	119	7	30	1Contribución Esp.I Adicional al Imp. Inmob. Ley	279,379,200	0	279,379,200	81,025,228	40,148,774	51,053,091	29,417,985	201,645,078	201,645,078	201,645,078	72.18
	119	8	30	1Contribución Esp. Adic. al Imp. de Pat. de Rod. I	150,638,500	0	150,638,500	6,345,113	4,156,470	2,485,761	2,497,180	15,484,524	15,484,524	15,484,524	10.28
130				INGRESOS NO TRIBUTARIOS	6,581,398,000	0	6,581,398,000	429,187,830	223,425,454	227,575,191	174,239,779	1,054,428,254	1,054,428,254	1,054,428,254	16.02
	132			Tasas y Derechos	6,299,261,000	0	6,299,261,000	408,247,830	213,855,454	211,551,191	166,094,779	999,749,254	999,749,254	999,749,254	15.87
	132	21	30	1Tasa por Servicios de Salubridad	8,768,000	0	8,768,000	1,385,570	1,026,760	1,301,810	1,308,400	5,022,540	5,022,540	5,022,540	57.28
	132	22	30	1Tasa por Contratación e Inspección de Pesas y I	13,839,000	0	13,839,000	1,590,390	1,193,145	307,175	259,620	3,350,330	3,350,330	3,350,330	24.21
	132	23	30	1Tasa por Inspección de Instalaciones	184,876,000	0	184,876,000	38,712,647	17,049,584	11,565,857	3,614,875	70,942,963	70,942,963	70,942,963	38.37
	132	25	30	1Tasa por Servicios de Desinfección	34,785,000	0	34,785,000	4,278,945	2,572,066	1,215,903	529,875	8,596,789	8,596,789	8,596,789	24.71
	132	26	30	1Tasa por Rec. de Basuras, Limp. de Vías Púb. y	651,828,000	0	651,828,000	14,449,622	8,528,360	4,155,001	7,278,890	34,411,873	34,411,873	34,411,873	5.28

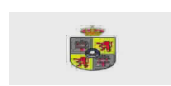




## Ejecucion Presupuestaria de Recursos Ingresos.

GrusGr	O.GOE	FF	OF	Descripcion	Presp.Inicial	Modificad	Presp. Vigente	Enero	Febrero	Marzo	Abril	Acumulado ldo Cuatrimestre	Devengado	Recaudado	%
150				TRANSFERENCIAS CORRIENTES	1,709,429,000	0	1,709,429,000	720,312,077	0	0	461,854,684	1,182,166,761	1,182,166,761	1,182,166,761	69.16
153				Transferencias Cons. de Ent. y Org. del Estad	1,709,429,000	0	1,709,429,000	720,312,077	0	0	461,854,684	1,182,166,761	1,182,166,761	1,182,166,761	69.16
153	70	30	11	Aportes del Gobierno Central con Royalties CTE	734,340,000	0	734,340,000	420,586,339	0	0	281,139,639	701,725,978	701,725,978	701,725,978	95.56
153	80	30	7	Aportes del Gob. Cen. con Canon Fiscal (Juegos	218,000,000	0	218,000,000	107,935,265	0	0	77,854,971	185,790,236	185,790,236	185,790,236	85.22
153	70	30	3	Aportes del Gobierno Central - Ley N° 4758/12,	757,089,000	0	757,089,000	191,790,473	0	0	102,860,074	294,650,547	294,650,547	294,650,547	38.92
160				RENTAS DE LA PROPIEDAD	565,985,000	0	565,985,000	75,807,915	40,742,060	54,359,635	35,491,139	206,400,749	206,400,749	206,400,749	36.47
161				Intereses	8,402,000	0	8,402,000	0	0	0	0	0	0	0	0.00
161	2	30	1	Intereses por Depósitos	8,402,000	0	8,402,000	0	0	0	0	0	0	0	0.00
162				Dividendos	2,529,000	0	2,529,000	0	0	8,658,750	0	8,658,750	8,658,750	8,658,750	342.38
162	1	30	1	Varios	2,529,000	0	2,529,000	0	0	8,658,750	0	8,658,750	8,658,750	8,658,750	342.38
163				Arrendamiento de Inmuebles, Tierras, Terrer	555,054,000	0	555,054,000	75,807,915	40,742,060	45,700,885	35,491,139	197,741,999	197,741,999	197,741,999	35.63
163	10	30	1	Arrendamientos de Nichos del Cementerio	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0.00
163	11	30	1	Usufructo de Tierra en Cementerios	52,296,000	0	52,296,000	6,517,000	3,412,000	3,310,500	5,438,500	18,678,000	18,678,000	18,678,000	35.72
163	13	30	1	Ocupación del Mercado Municipal	20,000,000	0	20,000,000	0	0	0	0	0	0	0	0.00
163	17	30	1	Alquileres de salones y Otros de la terminal de O	82,656,000	0	82,656,000	1,628,000	2,675,000	1,628,000	2,055,000	7,986,000	7,986,000	7,986,000	9.66
163	18	30	1	Uso de Equipos, Maquinas y Maquinarias munic	2,500,000	0	2,500,000	0	0	0	0	0	0	0	0.00
163	25	30	1	Alquiler de Salones, Casillas y Otros del Mercad	111,790,000	0	111,790,000	15,420,000	12,049,999	9,856,000	12,519,999	49,845,998	49,845,998	49,845,998	44.59
163	23	30	1	Ocupación Precaria de Bienes del Dominio Públi	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0.00
163	24	30	1	Arrendamiento de Terrenos y Predios Municipalk	243,120,000	0	243,120,000	49,097,915	19,910,061	26,808,885	12,617,640	108,434,501	108,434,501	108,434,501	44.60
163	26	30	1	Uso del centro de Desrrollo Municipal	19,692,000	0	19,692,000	3,145,000	2,695,000	4,097,500	2,860,000	12,797,500	12,797,500	12,797,500	64.99
163	12	30	1	Ocupación Temporal del Corralón Municipal	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0.00
163	23	30		Uso del Matadero Municipal	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0.00
163	21	30	1	Uso del Teatro y Salón Municipal	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0.00
163	99	30	1	Alquileres Varios	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0.00
180				DONACIONES CORRIENTES	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0.00
181				Donaciones Nacionales	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0.00
181	9	30		Donaciones Varias de Personas Fisicas y/o Juridi	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0.00
190				OTROS RECURSOS CORRIENTES	573,240,000	0	573,240,000	152,154,450	61,968,600	33,477,200	32,196,700	279,796,950	279,796,950	279,796,950	48.81
191				Otros Recursos	573,240,000	0	573,240,000	152,154,450	61,968,600	33,477,200	32,196,700	279,796,950	279,796,950	279,796,950	48.81
191	9	30	701	Varios(ARANCELES DE OPACI OR REGISTRF	573,240,000	0	573,240,000	152,154,450	56,718,600	33,477,200	32,196,700	274,546,950	274,546,950	274,546,950	47.89
200	0			INGRESOS DE CAPITAL	7,096,627,000	0	7,096,627,000	2,288,487,513	37,919,333	14,418,553	1,503,907,162	3,844,732,561	3,844,732,561	3,844,732,561	54.18
210	0			VENTA DE ACTIVOS	928,831,000	0	928,831,000	98,639,020	37,919,333	14,418,553	91,371,563	242,348,469	242,348,469	242,348,469	26.09
211				Venta de Activos de Capital	928,831,000	0	928,831,000	98,639,020	37,919,333	14,418,553	91,371,563	242,348,469	242,348,469	242,348,469	26.09
211	10	30	1	Venta de Activos de Capital	928,831,000	0	928,831,000	98,639,020	37,919,333	14,418,553	91,371,563	242,348,469	242,348,469	242,348,469	26.09
220				TRANSFERENCIAS DE CAPITAL	6,107,796,000	0	6,107,796,000	2,189,848,493	0	0	1,412,535,599	3,602,384,092	3,602,384,092	3,602,384,092	58.98





EXCEL

## Ejecucion Presupuestaria Consolidado por Objeto de Gastos

Periodo: 01-ENE-22 30-ABR-22

Gr	Gr	O	G	OE	FF	OF	Descripcion	Presp.Inicial	Modificad	Presp.Vigent	Enero	Febrero	Marzo	Abril	Acumulado 1er Cuatrimestre	Total Obli	Saldo Pres	Total Pagado	Oblig.Pend
							TOTAL DE GASTOS	21,734,538,700	0	21,734,538,700	1,174,325,732	1,061,874,980	1,268,842,257	1,462,125,436	4,967,168,405	4,967,168,405	16,767,370,295	4,458,065,698	509,102,707
100							GASTOS CORRIENTES	19,794,538,700	-20,000,000	19,774,538,700	1,174,325,732	1,058,234,171	1,254,140,247	1,459,125,436	4,945,825,586	4,945,825,586	14,828,713,114	4,436,722,879	509,102,707
100							SERVICIOS PERSONALES	11,506,472,910	0	11,506,472,910	756,607,764	811,073,131	853,185,947	978,515,524	3,399,382,366	3,399,382,366	8,107,090,544	3,150,512,366	248,870,000
	110						Remuneraciones Básicas	4,682,535,000	-20,000,000	4,662,535,000	351,369,000	334,915,074	323,769,000	516,269,000	1,526,322,074	1,526,322,074	3,136,212,926	1,297,532,074	228,790,000
		111		30			1Saldos	2,167,140,000	-20,000,000	2,147,140,000	171,769,000	155,315,074	144,169,000	157,069,000	628,322,074	628,322,074	1,518,817,926	626,542,074	1,780,000
			112	30			1Diets	1,094,400,000	0	1,094,400,000	91,200,000	91,200,000	91,200,000	182,400,000	456,000,000	456,000,000	638,400,000	315,090,000	140,910,000
				113	30		1Gastos de Representacion	1,060,800,000	0	1,060,800,000	88,400,000	88,400,000	88,400,000	176,800,000	442,000,000	442,000,000	618,800,000	355,900,000	86,100,000
					114	30	1Aguinaldo	360,195,000	0	360,195,000	0	0	0	0	0	0	360,195,000	0	0
	130						Asignaciones Complementarias	580,633,800	0	580,633,800	25,092,900	76,546,900	52,680,900	36,705,000	191,025,700	191,025,700	389,608,100	176,585,700	14,440,000
			133	30			1Bonificaciones y Gratificaciones	373,039,800	0	373,039,800	8,640,000	63,060,000	38,874,000	36,705,000	147,279,000	147,279,000	225,760,800	132,839,000	14,440,000
				134	30		1Aporte Jubilatorio del Empleador	207,594,000	0	207,594,000	16,452,900	13,486,900	13,806,900	0	43,746,700	43,746,700	163,847,300	43,746,700	0
	140						Personal Contratado	6,243,304,110	0	6,243,304,110	380,145,864	399,611,157	462,736,047	423,291,524	1,665,784,592	1,665,784,592	4,577,519,518	1,660,144,592	5,640,000
			144	30			1Jornales	5,882,432,410	0	5,882,432,410	314,445,864	366,611,157	435,236,047	395,791,524	1,512,084,592	1,512,084,592	4,370,347,818	1,510,144,592	1,940,000
				145	30		1Honorarios Profesionales	360,871,700	0	360,871,700	29,500,000	27,500,000	27,500,000	27,500,000	112,000,000	112,000,000	248,871,700	112,000,000	0
	190						Otros Gastos de Personal	0	20,000,000	20,000,000	0	14,000,000	2,250,000	16,250,000	16,250,000	16,250,000	3,750,000	16,250,000	0
			199	30			1Otros Gastos del Personal	0	20,000,000	20,000,000	0	0	14,000,000	2,250,000	16,250,000	16,250,000	3,750,000	16,250,000	0
200							SERVICIOS NO PERSONALES	2,532,101,569	0	2,532,101,569	30,296,810	40,989,162	45,909,301	49,224,877	166,420,150	166,420,150	2,365,681,419	150,774,566	15,645,584
	210						Servicios Basicos	686,101,569	0	686,101,569	0	6,278,462	1,809,101	4,739,293	12,826,856	12,826,856	673,274,713	12,826,856	0
			210	30			1Servicios Basicos	468,101,569	0	468,101,569	0	6,278,462	1,809,101	4,739,293	12,826,856	12,826,856	455,274,713	12,826,856	0
				210	30		7Servicios Basicos	218,000,000	0	218,000,000	0	0	0	0	0	0	218,000,000	0	0
	220						Transporte y Almacenaje	9,000,000	0	9,000,000	0	0	0	0	0	0	9,000,000	0	0
			220	30			1Transporte y Almacenaje	9,000,000	0	9,000,000	0	0	0	0	0	0	9,000,000	0	0
	230						Pasajes y Viaticos	543,000,000	0	543,000,000	4,030,200	15,580,000	20,127,000	25,046,000	64,783,200	64,783,200	478,216,800	64,783,200	0
			230	30			1Pasajes y Viaticos	543,000,000	0	543,000,000	4,030,200	15,580,000	20,127,000	25,046,000	64,783,200	64,783,200	478,216,800	64,783,200	0
	240						Gastos por Servicios de Aseo, Mantenim	884,000,000	0	884,000,000	11,759,000	6,672,000	7,058,500	5,782,000	31,271,500	31,271,500	852,728,500	25,489,500	5,782,000
			240	30			1Gastos por Servicios de Aseo, Mantenimier	884,000,000	0	884,000,000	11,759,000	6,672,000	7,058,500	5,782,000	31,271,500	31,271,500	852,728,500	25,489,500	5,782,000
	260						Servicios Tecnicos y Profesionales	305,000,000	0	305,000,000	4,745,000	8,595,000	10,907,000	9,786,500	34,033,500	34,033,500	270,966,500	28,041,000	5,992,500
			260	30			1Servicios Tecnicos y Profesionales	305,000,000	0	305,000,000	4,745,000	8,595,000	10,907,000	9,786,500	34,033,500	34,033,500	270,966,500	28,041,000	5,992,500
	280						Otros Servicios en General	105,000,000	0	105,000,000	9,762,610	3,863,700	6,007,700	3,871,084	23,505,094	23,505,094	81,494,906	19,634,010	3,871,084
			280	30			1Otros Servicios en General	105,000,000	0	105,000,000	9,762,610	3,863,700	6,007,700	3,871,084	23,505,094	23,505,094	81,494,906	19,634,010	3,871,084
300							BIENES DE CONSUMO E INSUMOS	2,132,000,000	0	2,132,000,000	16,601,744	23,279,755	23,036,906	156,796,944	219,715,349	219,715,349	1,912,284,651	200,716,582	18,998,767
	320						Textiles y Vestuarios	40,000,000	0	40,000,000	1,320,000	0	0	0	1,320,000	1,320,000	38,680,000	1,320,000	0
			320	30			1Textiles y Vestuarios	40,000,000	0	40,000,000	1,320,000	0	0	0	1,320,000	1,320,000	38,680,000	1,320,000	0
	330						Productos de Papel, Carton e Impresos	507,000,000	0	507,000,000	7,457,100	8,044,900	8,443,000	5,756,500	29,701,500	29,701,500	477,298,500	23,945,000	5,756,500
			330	30			1Productos de Papel, Carton e Impresos	507,000,000	0	507,000,000	7,457,100	8,044,900	8,443,000	5,756,500	29,701,500	29,701,500	477,298,500	23,945,000	5,756,500



EXCEL

## Ejecucion Presupuestaria Consolidado por Objeto de Gastos

Periodo: 01-ENE-22 30-ABR-22

GrusGrO.G	OE	FF	OF	Descripcion	Presp.Inicial	Modificad	Presp.Vigent	Enero	Febrero	Marzo	Abril	Acumulado ler Cuatrimestre	Total Obli	Saldo Pres	Total Pagado	Oblig.Pend
340				Bienes de Consumo de Oficinas e Insum	250,000,000	0	250,000,000	7,824,644	7,515,155	12,477,906	8,868,465	36,686,170	36,686,170	213,313,830	27,817,705	8,868,465
340	30			Bienes de Consumo de Oficinas e Insumos	250,000,000	0	250,000,000	7,824,644	7,515,155	12,477,906	8,868,465	36,686,170	36,686,170	213,313,830	27,817,705	8,868,465
350				Productos e Instrumentales Quimicos y	75,000,000	0	75,000,000					0		75,000,000		0
350	30			Productos e Instrumentales Quimicos y Mec	75,000,000	0	75,000,000	0	0	0	0	0		75,000,000		0
360				Combustibles y Lubricantes	1,010,000,000	0	1,010,000,000				137,798,177	137,798,177	137,798,177	872,201,823	137,798,177	0
360	30			Combustibles y Lubricantes	1,010,000,000	0	1,010,000,000	0	0	0	137,798,177	137,798,177	137,798,177	872,201,823	137,798,177	0
390				Otros Bienes de Consumo	250,000,000	0	250,000,000		7,719,700	2,116,000	4,373,802	14,209,502	14,209,502	235,790,498	9,835,700	4,373,802
390	30			Otros Bienes de Consumo	250,000,000	0	250,000,000	0	7,719,700	2,116,000	4,373,802	14,209,502	14,209,502	235,790,498	9,835,700	4,373,802
800				TRANSFERENCIAS	2,413,263,720	0	2,413,263,720	370,819,414	180,192,123	270,358,093	165,433,102	986,802,732	986,802,732	1,426,460,988	786,434,376	200,368,356
810				Trasf. Consol. Ctes. al sector Publico	138,982,200	0	138,982,200	10,390,800	6,962,200	8,111,250	9,253,650	34,717,900	34,717,900	104,264,300	25,464,250	9,253,650
814	1	30		Tesoro Nacional (10% al Jgo. de Suerte o d	19,854,600	0	19,854,600	1,484,400	994,600	1,158,750	1,321,950	4,959,700	4,959,700	14,894,900	3,637,750	1,321,950
814	2	30		Gob. Departamental (30% al Jgo. de Suerte	59,563,800	0	59,563,800	4,453,200	2,983,800	3,476,250	3,965,850	14,879,100	14,879,100	44,684,700	10,913,250	3,965,850
814	3	30		IDIBEN (30% al Jgo. de Suerte o Azar recat	59,563,800	0	59,563,800	4,453,200	2,983,800	3,476,250	3,965,850	14,879,100	14,879,100	44,684,700	10,913,250	3,965,850
830				Otras Transferencias Ctes. al sector Pub	1,064,041,520	0	1,064,041,520	247,408,114	130,225,923	186,282,843	93,866,206	657,783,086	657,783,086	406,258,434	552,518,380	105,264,706
831	30			Cuerpos de Bomberos voluntarios de Conce	101,966,000	0	101,966,000	13,797,500	6,979,500	4,419,000	4,149,500	29,345,500	29,345,500	72,620,500	13,797,500	15,548,000
831	30			Consejo Local de Salud	96,000,000	0	96,000,000	0	0	0	0	0		96,000,000		0
831	2	30		Servicio Nacional de Catastro	27,937,920	0	27,937,920	5,326,626	2,810,179	4,146,733	2,045,658	14,329,196	14,329,196	13,608,724	12,283,538	2,045,658
833	1	30		Transferencias a Munic. de Men. Recursos	419,068,800	0	419,068,800	114,141,994	60,218,122	88,858,555	43,835,524	307,054,195	307,054,195	112,014,605	263,218,671	43,835,524
834	1	30		Gobierno Departamental (15% s/Im. Inmob	419,068,800	0	419,068,800	114,141,994	60,218,122	88,858,555	43,835,524	307,054,195	307,054,195	112,014,605	263,218,671	43,835,524
840				Transferencias Ctes. al sector Privado	1,210,240,000	0	1,210,240,000	113,020,500	43,004,000	75,964,000	62,313,246	294,301,746	294,301,746	915,938,254	208,451,746	85,850,000
841	30			Becas	12,000,000	154,000,000	166,000,000	0	330,000	16,800,000	13,800,000	30,930,000	30,930,000	135,070,000	30,930,000	0
842	30			Aporte a entidades educ. e Inst s/ fines de L	410,000,000	-174,000,000	236,000,000	39,154,500	11,000,000	36,242,000	32,168,246	118,564,746	118,564,746	117,435,254	118,064,746	500,000
842	1	30		Aportes a Entidades Educativas e Institucio	15,000,000	0	15,000,000	0	0	0	0	0		15,000,000		0
846	30			Subs. y Asist. Social a pers. y Familias de e	0	20,000,000	20,000,000	0	0	0	0	0		20,000,000		0
849	30			Comision por Participacion en Multas	200,000,000	0	200,000,000	9,106,000	6,024,000	7,712,000	1,615,000	24,457,000	24,457,000	175,543,000	24,457,000	0
849	4	30		Otras Transferencias Corrientes(Aranceles c	573,240,000	0	573,240,000	64,760,000	25,650,000	15,210,000	14,730,000	120,350,000	120,350,000	452,890,000	35,000,000	85,350,000
900				OTROS GASTOS	1,210,700,501	0	1,210,700,501		2,700,000	61,650,000	109,154,989	173,504,989	173,504,989	1,037,195,512	148,284,989	25,220,000
910				Pago de Impuesto, Tasas Y gastos Judic	100,000,000	0	100,000,000		2,700,000	100,000		2,800,000	2,800,000	97,200,000	2,800,000	0
910	30			Pago de Impuesto, Tasas Y gastos Judiciale	100,000,000	0	100,000,000	0	2,700,000	100,000	0	2,800,000	2,800,000	97,200,000	2,800,000	0
920	30			Devolucion de Impuestos y Otros Ingresos l	100,000,000	0	100,000,000	0	0	0	0	0		100,000,000		0
929				Devolucion de Impuestos y Otros Ingres	100,000,000	0	100,000,000					0		100,000,000		0
960				Deudas Pendientes de Pagos de Gastos d	1,000,000,000	0	1,000,000,000			61,550,000	109,154,989	170,704,989	170,704,989	829,295,011	145,484,989	25,220,000
960	30			Deudas Pendientes de Pagos de Gastos Cte:	1,000,000,000	0	1,000,000,000	0	0	61,550,000	109,154,989	170,704,989	170,704,989	829,295,011	145,484,989	25,220,000
990				GASTOS IMPREVISTO	10,700,501	0	10,700,501					0		10,700,501		0
990	30			Gastos Imprevistos	10,700,501	0	10,700,501	0	0	0	0	0		10,700,501		0



EXCEL

## Ejecucion Presupuestaria Consolidado por Objeto de Gastos

Periodo: 01-ENE-22 30-ABR-22

Gru	Gr	O.G	OE	FF	OF	Descripcion	Presp.Inicial	Modificad	Presp.Vigent	Enero	Febrero	Marzo	Abril	Acumulado 1er Cuatrimestre	Total Obli	Saldo Pres	Total Pagado	Oblig.Pend
400						GASTOS DE CAPITAL	1,915,000,000	0	1,915,000,000		3,640,809	14,702,010	3,000,000	21,342,819	21,342,819	1,893,657,181	21,342,819	0
500	500					INVERSION FISICA	115,000,000	0	115,000,000					0		115,000,000		0
	540					Adq. de Equipos de Ofic. y Computacion	115,000,000	0	115,000,000					0		115,000,000		0
		540	30			Adq. de Equipos de Ofic. y Computacion	115,000,000	0	115,000,000	0	0	0	0	0		115,000,000		0
700						SERVICIO DE LA DEUDA PUBLICA	925,000,000	0	925,000,000					0		925,000,000		0
700						SERVICIO DE LA DEUDA PUBLICA	925,000,000	0	925,000,000					0		925,000,000		0
	710					INTERESES DE LA DEUDA PUBLICA INTE	25,000,000	0	25,000,000					0		25,000,000		0
		713	30			Interes de la Deuda con el sector Privado	25,000,000	0	25,000,000	0	0	0	0	0		25,000,000		0
	730					Amortizacion de la Deuda Publica Interr	900,000,000	0	900,000,000					0		900,000,000		0
		730	733	30		Amortizacion de la Deuda con el Sector Pri	900,000,000	0	900,000,000	0	0	0	0	0		900,000,000		0
						TRANSFERENCIAS	500,000,000	0	500,000,000		3,640,809	14,702,010	3,000,000	21,342,819	21,342,819	478,657,181	21,342,819	0
	870					TRANSFERENCIAS DE CAPITAL	500,000,000	0	500,000,000		3,640,809	14,702,010	3,000,000	21,342,819	21,342,819	478,657,181	21,342,819	0
		874	30			Aportes y Subs. a ent. e Inst. priva. sin fines	500,000,000	0	500,000,000	0	3,640,809	14,702,010	3,000,000	21,342,819	21,342,819	478,657,181	21,342,819	0
	980					Deudas Pend.de Pago de Gastos de Capi	400,000,000	0	400,000,000					0		400,000,000		0
		980	30			Deudas Pend. de Pago de Gastos de Capital	400,000,000	0	400,000,000	0	0	0	0	0		400,000,000		0