



Ejecucion Presupuestaria de Recursos Ingresos.

GrusGr	O.GOE	FF	OF	Descripcion	Presp.Inicial	Modificad	Presp. Vigente	Acumulado 1er Cuatrimestre	Mayo	Junio	Julio	Acumulado 2do Cuatrimestre		Recaudado	%	
												Agosto	Devengado			
100				TOTAL DE INGRESOS	29,333,763,700	-580,290,017	28,753,473,683	13,178,334,113	1,524,781,775	1,339,399,898	2,163,251,542	0	5,027,433,215	18,205,767,328	18,205,767,328	63.32
				INGRESOS CORRIENTES	22,207,136,700	87,113,209	22,294,249,909	9,333,601,552	1,108,407,478	1,332,621,289	1,287,618,327	0	3,728,647,094	13,062,248,646	13,062,248,646	58.59
110				INGRESOS TRIBUTARIOS	11,833,670,700	0	11,833,670,700	6,304,343,146	630,326,800	971,021,789	747,856,381	0	2,349,204,970	8,653,548,116	8,653,548,116	73.13
112				IMPUESTO SOBRE LA PROPIEDAD	5,072,985,000	0	5,072,985,000	2,869,230,870	354,929,027	671,808,178	537,636,088	0	1,564,373,293	4,433,604,163	4,433,604,163	87.40
112	1	30		1Impuesto Inmobiliario	2,793,792,000	0	2,793,792,000	2,047,027,966	269,525,955	261,700,877	241,273,737	0	772,500,569	2,819,528,535	2,819,528,535	100.92
112	3	30		1Impuesto Adicional a los Baldíos	32,812,000	0	32,812,000	59,691,046	8,991,782	8,908,922	4,012,282	0	21,912,986	81,604,032	81,604,032	248.70
112	4	30		1Impuesto Adic. a Inm. de Gran Ext. y a los Latif	17,448,000	0	17,448,000	297,521	0	191,408	11,546,729	0	11,738,137	12,035,658	12,035,658	68.98
112	5	30		1Impuesto de Patente a los Rodados	1,506,385,000	0	1,506,385,000	247,020,401	56,929,186	329,883,498	192,186,678	0	578,999,362	826,019,763	826,019,763	54.83
112	6	30		1Impuesto a la Construcción o Edilicia	570,954,000	0	570,954,000	475,116,504	16,656,494	54,664,320	88,331,482	0	159,652,296	634,768,800	634,768,800	111.18
112	7	30		1Impuesto al Fraccionamiento de Tierra	23,594,000	0	23,594,000	9,980,173	2,825,610	2,111,659	285,180	0	5,222,449	15,202,622	15,202,622	64.43
112	8	30		1Impuesto a la Transferencia de Bienes Raíces	128,000,000	0	128,000,000	30,097,259	0	14,347,494	0	0	14,347,494	44,444,753	44,444,753	34.72
113				Impuestos Internos sobre Bienes y Servicios	5,881,578,000	0	5,881,578,000	3,057,675,271	230,304,600	221,750,970	150,844,509	0	602,900,079	3,660,575,350	3,660,575,350	62.24
113	11	30		1Impuestos a los Esp. Públ. y a los Juegos de En.	198,546,000	0	198,546,000	61,045,000	9,862,000	13,418,000	3,228,000	0	26,508,000	87,553,000	87,553,000	44.10
113	9	30		1Impuesto de Patente a la Profesión, Comercio e I	4,232,109,000	0	4,232,109,000	2,573,220,031	93,082,900	174,885,770	120,972,509	0	388,941,179	2,962,161,210	2,962,161,210	69.99
113	10	30		1Impuesto a la Publicidad o Propaganda	29,431,000	0	29,431,000	28,284,174	1,047,900	2,297,000	821,700	0	4,166,600	32,450,774	32,450,774	110.26
113	1	30		1Impuesto a las Operaciones de Crédito	1,000,000	0	1,000,000	5,894,000	0	940,000	0	0	940,000	6,834,000	6,834,000	683.40
113	15	30		1Impuesto al Transporte Público de Pasajeros	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	0.00
113	17	30		1Impuesto al Reg. de Marcas y Señ. de Hac. y Leq	1,014,000	0	1,014,000	619,200	149,600	221,600	122,400	0	493,600	1,112,800	1,112,800	109.74
113	16	30		1Impuesto al Faenamiento	880,764,000	0	880,764,000	225,141,400	109,232,200	880,000	382,500	0	110,494,700	335,636,100	335,636,100	38.11
113	18	30		1Impuesto en Papel Sellado y Estampillas Municij	474,596,000	0	474,596,000	139,640,266	14,371,500	25,002,100	23,780,400	0	63,154,000	202,794,266	202,794,266	42.73
113	19	30		1Impuesto de Cementerios	59,118,000	0	59,118,000	23,831,200	2,558,500	4,106,500	1,537,000	0	8,202,000	32,033,200	32,033,200	54.19
119				Otros Ingresos Tributarios	879,107,700	0	879,107,700	377,437,005	45,093,173	77,462,641	59,375,784	0	181,931,598	559,368,603	559,368,603	63.63
119	3	30		1Multas	101,334,000	0	101,334,000	39,372,190	5,631,180	20,004,997	11,609,742	0	37,245,919	76,618,109	76,618,109	75.61
119	4	30		1Recargos e Intereses	20,000,000	0	20,000,000	0	0	0	0	0	0	0	0	0.00
119	6	30		1Contribución para Conservación de Pavimentos	326,756,000	0	326,756,000	120,935,213	8,578,116	9,137,942	12,430,262	0	30,146,320	151,081,533	151,081,533	46.24
119	5	30		1Contribución por Obras Municipales que Prod. V	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0.00
119	7	30		1Contribución Esp.I Adicional al Imp. Inmob. Ley	279,379,200	0	279,379,200	201,645,078	26,912,469	26,201,960	24,093,711	0	77,208,140	278,853,218	278,853,218	99.81
119	8	30		1Contribución Esp. Adic. al Imp. de Pat. de Rod. I	150,638,500	0	150,638,500	15,484,524	3,971,408	22,117,742	11,242,069	0	37,331,219	52,815,743	52,815,743	35.06
130				INGRESOS NO TRIBUTARIOS	6,581,398,000	0	6,581,398,000	1,054,428,254	182,580,331	197,230,886	111,926,161	0	491,737,378	1,546,165,632	1,546,165,632	23.49
132				Tasas y Derechos	6,299,261,000	0	6,299,261,000	999,749,254	174,105,331	185,645,886	105,216,161	0	464,967,378	1,464,716,632	1,464,716,632	23.25
132	21	30		1Tasa por Servicios de Salubridad	8,768,000	0	8,768,000	5,022,540	1,212,445	1,786,560	953,870	0	3,952,875	8,975,415	8,975,415	102.37
132	22	30		1Tasa por Contratación e Inspección de Pesas y I	13,839,000	0	13,839,000	3,350,330	247,940	335,890	97,700	0	681,530	4,031,860	4,031,860	29.13
132	23	30		1Tasa por Inspección de Instalaciones	184,876,000	0	184,876,000	70,942,963	4,295,500	12,200,733	3,797,400	0	20,293,633	91,236,596	91,236,596	49.35
132	25	30		1Tasa por Servicios de Desinfección	34,785,000	0	34,785,000	8,596,789	544,198	1,871,647	279,135	0	2,694,980	11,291,769	11,291,769	32.46
132	26	30		1Tasa por Rec. de Basuras, Limp. de Vías Púb. y	651,828,000	0	651,828,000	34,411,873	10,258,366	5,194,974	1,192,432	0	16,645,772	51,057,645	51,057,645	7.83



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Gr	Gr	O.	G.O.E	FF	OF	Descripcion	Presp.Inicial	Modificad	Presp. Vigente	Acumulado 1er Cuatrimestre	Mayo	Junio	Julio	Acumulado 2do Cuatrimestre	Devengado	Recaudado	%	
150						TRANSFERENCIAS CORRIENTES	1,709,429,000	87,113,209	1,796,542,209	1,182,166,761	129,111,478	0	291,186,941	0	420,298,419	1,602,465,180	1,602,465,180	89.20
153						Transferencias Cons. de Ent. y Org. del Estad	1,709,429,000	87,113,209	1,796,542,209	1,182,166,761	129,111,478	0	291,186,941	0	420,298,419	1,602,465,180	1,602,465,180	89.20
153	70	30	1	1		Aportes del Gobierno Central con Royalties CTE	734,340,000	167,703,281	902,043,281	701,725,978	76,175,577	0	166,696,770	0	242,872,347	944,598,325	944,598,325	104.72
153	80	30	7			Aportes del Gob. Cen. con Canon Fiscal (Juegos	218,000,000	0	218,000,000	185,790,236	24,775,370	0	51,342,489	0	76,117,859	261,908,095	261,908,095	120.14
153	70	30	3			Aportes del Gobierno Central - Ley N° 4758/12,	757,089,000	-80,590,072	676,498,928	294,650,547	28,160,531	0	73,147,682	0	101,308,213	395,958,760	395,958,760	58.53
160						RENTAS DE LA PROPIEDAD	565,985,000	0	565,985,000	211,650,749	36,076,982	34,733,624	19,403,131	0	90,213,737	301,864,486	301,864,486	53.33
161						Intereses	8,402,000	0	8,402,000	0	0	0	0	0	0	0	0	0.00
161	2	30	1			Intereses por Depósitos	8,402,000	0	8,402,000	0	0	0	0	0	0	0	0	0.00
162						Dividendos	2,529,000	0	2,529,000	13,908,750	2,370,000	565,000	880,000	0	3,815,000	17,723,750	17,723,750	700.82
162	1	30	1			Varios	2,529,000	0	2,529,000	13,908,750	2,370,000	565,000	880,000	0	3,815,000	17,723,750	17,723,750	700.82
163						Arrendamiento de Inmuebles, Tierras, Terrer	555,054,000	0	555,054,000	197,741,999	33,706,982	34,168,624	18,523,131	0	86,398,737	284,140,736	284,140,736	51.19
163	10	30	1			Arrendamientos de Nichos del Cementerio	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	0.00
163	11	30	1			Usufructo de Tierra en Cementerios	52,296,000	0	52,296,000	18,678,000	1,432,500	2,139,500	2,603,500	0	6,175,500	24,853,500	24,853,500	47.52
163	13	30	1			Ocupación del Mercado Municipal	20,000,000	0	20,000,000	0	0	0	0	0	0	0	0	0.00
163	17	30	1			Alquileres de salones y Otros de la terminal de O	82,656,000	0	82,656,000	7,986,000	1,221,000	1,434,000	1,628,000	0	4,283,000	12,269,000	12,269,000	14.84
163	18	30	1			Uso de Equipos, Maquinas y Maquinarias munic	2,500,000	0	2,500,000	0	0	0	0	0	0	0	0	0.00
163	25	30	1			Alquiler de Salones, Casillas y Otros del Mercad	111,790,000	0	111,790,000	49,845,998	18,502,000	19,492,000	6,460,000	0	44,454,000	94,299,998	94,299,998	84.35
163	23	30	1			Ocupación Precaria de Bienes del Dominio Públi	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0.00
163	24	30	1			Arrendamiento de Terrenos y Predios Municipalk	243,120,000	0	243,120,000	108,434,501	9,906,482	7,078,124	5,741,631	0	22,726,237	131,160,738	131,160,738	53.95
163	26	30	1			Uso del centro de Desrrollo Municipal	19,692,000	0	19,692,000	12,797,500	2,645,000	4,025,000	2,090,000	0	8,760,000	21,557,500	21,557,500	109.47
163	12	30	1			Ocupación Temporal del Corralón Municipal	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0.00
163	23	30				Uso del Matadero Municipal	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	0.00
163	21	30	1			Uso del Teatro y Salón Municipal	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0.00
163	99	30	1			Alquileres Varios	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0.00
180						DONACIONES CORRIENTES	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0	0.00
181						Donaciones Nacionales	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0	0.00
181	9	30				Donaciones Varias de Personas Fisicas y/o Juridi	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0	0.00
190						OTROS RECURSOS CORRIENTES	573,240,000	0	573,240,000	274,546,950	16,843,600	28,380,400	28,115,100	0	73,339,100	347,886,050	347,886,050	60.69
191						Otros Recursos	573,240,000	0	573,240,000	274,546,950	16,843,600	28,380,400	28,115,100	0	73,339,100	347,886,050	347,886,050	60.69
191	9	30	70	1		Varios(ARANCELES DE OPACI OR REGISTRF	573,240,000	0	573,240,000	274,546,950	16,843,600	28,380,400	28,025,100	0	73,249,100	347,796,050	347,796,050	60.67
200	0					INGRESOS DE CAPITAL	7,096,627,000	-741,126,379	6,355,500,621	3,844,732,561	416,374,297	6,778,609	875,633,215	0	1,298,786,121	5,143,518,682	5,143,518,682	80.93
210	0					VENTA DE ACTIVOS	928,831,000	0	928,831,000	242,348,469	9,140,110	6,778,609	38,168,210	0	54,086,929	296,435,398	296,435,398	31.91
211						Venta de Activos de Capital	928,831,000	0	928,831,000	242,348,469	9,140,110	6,778,609	38,168,210	0	54,086,929	296,435,398	296,435,398	31.91
211	10	30	1			Venta de Activos de Capital	928,831,000	0	928,831,000	242,348,469	9,140,110	6,778,609	38,168,210	0	54,086,929	296,435,398	296,435,398	31.91
220						TRANSFERENCIAS DE CAPITAL	6,107,796,000	-741,126,379	5,366,669,621	3,602,384,092	407,234,187	0	837,465,005	0	1,244,699,192	4,847,083,284	4,847,083,284	90.32

